APPLICATION FOR FINANCIAL ASSISTANCE

Revised 4/99 CBO #7

IMPORTANT: Please consult the "Instructions for Completing the Project Application" for assistance in completion of this form.

SUBDIVISION: VILLAGE OF GLENDALE **CODE#** 061-30380

DISTRICT NUMBER: 2 **COUNTY:** Hamilton **DATE** 09 / 11 / 02

CONTACT: MARK A. KLUESENER, P.E. **PHONE #** (513) 791 - 1700 (THE PROJECT CONTACT PERSON SHOULD BE THE INDIVIDUAL WHO WILL BE AVAILABLE ON A DAY-TO-DAY BASIS DURING THE APPLICATION REVIEW AND SELECTION PROCESS AND WHO CAN BEST ANSWER OR COORDINATE THE RESPONSE TO QUESTIONS)

FAX (513) 791-1936 **E-MAIL** mkluesener@cds-assoc.com

PROJECT NAME: CONGRESS AVENUE IMPROVEMENTS

SUBDIVISION TYPE
(Check Only 1)
__1. County
__2. City
__3. Township
x 4. Village
__5. Water/Sanitary District (Section 6119 O.R.C.)

FUNDING TYPE REQUESTED
(Check All Requested & Enter Amount)
x 1. Grant $128.256.00
__ 2. Loan $_____
__ 3. Loan Assistance $_____
FUNDED WITH CTIP CONT. FUNDS

PROJECT TYPE
(Check Largest Component)
x 1. Road
__2. Bridge/Culvert
__3. Water Supply
__4. Wastewater
__5. Solid Waste
__6. Stormwater

TOTAL PROJECT COST:$** 213,760.00 **FUNDING REQUESTED:$ 128,256.00

DISTRICT RECOMMENDATION
To be completed by the District Committee ONLY

GRANT:$** 128,256 **LOAN ASSISTANCE:$_____

SCIP LOAN: $_____ **RATE:**_____**% TERM:** _____**yrs.**

RLP LOAN: $_____ **RATE:**_____**% TERM:** _____**yrs.**

(Check Only 1)
___State Capital Improvement Program
X Local Transportation Improvements Program
~~X Small Government Program~~

OFFICE OF NEW BURLINGTON
COUNTY ENGINEER
2002 SEP 20 PM 2:46

FOR OPWC USE ONLY

PROJECT NUMBER: C_____/C_____
Local Participation_____%
OPWC Participation _____%
Project Release Date: ___/___/___
OPWC Approval: _____

APPROVED FUNDING: $_____
Loan Interest Rate: _____%
Loan Term: _____years
Maturity Date: _____
Date Approved: ___/___/___
SCIP Loan _____ RLP Loan_____

1.0 PROJECT FINANCIAL INFORMATION

1.1 PROJECT ESTIMATED COSTS: (Round to Nearest Dollar)		TOTAL DOLLARS	FORCE ACCOUNT DOLLARS
a.) Basic Engineering Services:		$ .00	
Preliminary Design	$ .00		
Final Design	$ .00		
Bidding	$ .00		
Construction Phase	$ .00		
Additional Engineering Services *Identify services and costs below.		$ .00	
b.) Acquisition Expenses: Land and/or Right-of-Way		$ .00	
c.) Construction Costs:		$ 194,325.00	
d.) Equipment Purchased Directly:		$ .00	
e.) Permits, Advertising, Legal: (Or Interest Costs for Loan Assistance Applications Only)		$ .00	
f.) Construction Contingencies:		$ 19,435.00	
g.) TOTAL ESTIMATED COSTS:		$ 213,760.00	

*List Additional Engineering Services here:

Service: Cost:

1.2 PROJECT FINANCIAL RESOURCES:

(Round to Nearest Dollar and Percent)

		DOLLARS	%
a.)	Local In-Kind Contributions	$ .00	
b.)	Local Revenues	$ 21,376.00	10%
c.)	Other Public Revenues	$ .00	
	ODOT	$ .00	
	Rural Development	$ .00	
	OEPA	$ .00	
	OWDA	$ .00	
	CDBG	$ .00	
	OTHER MRF (2003)	$ 64,128.00	30%
	SUBTOTAL LOCAL RESOURCES:	$ 85,504.00	40%
d.)	OPWC Funds		
	1. Grant	$ 128,256.00	60%
	2. Loan	$ .00	
	3. Loan Assistance	$ .00	
	SUBTOTAL OPWC RESOURCES:	$ 128,256.00	60%
e.)	TOTAL FINANCIAL RESOURCES:	$ 213,760.00	100%

1.3 AVAILABILITY OF LOCAL FUNDS:

Attach a statement signed by the Chief Financial Officer listed in section 5.2 certifying all local share funds required for the project will be available on or before the earliest date listed in the Project Schedule section.

ODOT PID# N/A Sale Date: _____

STATUS: (Check one)

Traditional _____

Local Planning Agency (LPA) _____

State Infrastructure Bank _____

2.0 PROJECT INFORMATION

If project is multi-jurisdictional, information must be consolidated in this section.

2.1 PROJECT NAME: CONGRESS AVENUE IMPROVEMENTS

2.2 BRIEF PROJECT DESCRIPTION - (Sections A through C):

A: SPECIFIC LOCATION:

Congress Avenue (S.R. 747) is a north-south arterial through the western part of the Village. This project is the section of Congress Avenue from Sharon Road to the north corporation line (see location map).

PROJECT ZIP CODE: 45246

B: PROJECT COMPONENTS:

Resurface the entire width of pavement with 1" - 448 intermediate course, and 1-1/2" 448 surface course. Plane pavement to allow for the intermediate course. Add concrete curbing or drainage gutter where needed between Sharon Road and South Lake, and in Lake Park area to control drainage. Rehabilitate signal system at Congress and Sharon to add new poles of proper AASHTO / ODOT design that will support existing signal heads. Paint new pavement markings on resurfaced roadway. Clean catch basins and storm sewer, as well as regrade swale where needed.

C: PHYSICAL DIMENSIONS / CHARACTERISTICS:

Pavement is 30' - 40' wide depending on location with one traveled lane in each direction. Project length is 1,900'. Some areas have existing curb and an existing parking lane. There is a sidewalk along both sides of the street. Except for curbed areas, drainage is via swale and catch basins, between pavement and sidewalk.

D: DESIGN SERVICE CAPACITY:

Detail current service capacity vs. proposed service level.

Road or Bridge: Current ADT 15,317 Year: 2001 Projected ADT: ___ Year: ____

Water/Wastewater: Based on monthly usage of 7,756 gallons per household, attach current rate ordinance. Current Residential Rate: $_____ Proposed Rate: $_____

Stormwater: Number of households served: _____

2.3 USEFUL LIFE / COST ESTIMATE: Project Useful Life: 20 Years

Attach Registered Professional Engineer's statement, with original seal and signature confirming the project's useful life indicated above and estimated cost.

6.0 ATTACHMENTS/COMPLETENESS REVIEW:

Confirm in the blocks [ ] below that each item listed is attached.

[x] A certified copy of the legislation by the governing body of the applicant authorizing a designated official to sign and submit this application and execute contracts. This individual should sign under 7.0, Applicant Certification, below.

[x] A certification signed by the applicant's chief financial officer stating all local share funds required for the project will be available on or before the dates listed in the Project Schedule section. If the application involves a request for loan (RLP or SCIP), a certification signed by the CFO, which identifies a specific revenue source for repaying the loan also, must be attached. Both certifications can be accomplished in the same letter.

[x] A registered professional engineer's detailed cost estimate and useful life statement, as required in 164-1-13, 164-1-14, and 164-1-16 of the Ohio Administrative Code. Estimates shall contain an engineer's original seal or stamp and signature.

[N/A] A cooperation agreement (if the project involves more than one subdivision or district) which identifies the fiscal and administrative responsibilities of each participant.

[N/A] Projects which include new and expansion components and potentially affect productive farmland should include a statement evaluating the potential impact. If there is a potential impact, the Governor's Executive Order 98-VII and the OPWC Farmland Preservation Review Advisory apply.

[x] Capital Improvements Report: (Required by O.R.C. Chapter 164.06 on standard form)

[x] Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), accident reports, impact on school zones, and other information to assist your district committee in ranking your project. Be sure to include supplements, which may be required by your *local* District Public Works Integrating Committee.

7.0 APPLICANT CERTIFICATION:

The undersigned certifies that: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission; (2) to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving Buy Ohio and prevailing wages.

Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement on this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding of the project.

Walter W. Cordes, Village Administrator

Certifying Representative (Type or Print Name and Title)

9/20/02

Signature/Date Signed

3.0 REPAIR/REPLACEMENT or NEW/EXPANSION:

TOTAL PORTION OF PROJECT REPAIR/REPLACEMENT $ 213,760.00

TOTAL PORTION OF PROJECT NEW/EXPANSION $ .00

4.0 PROJECT SCHEDULE: *

		BEGIN DATE	END DATE
4.1	**Engineering/Design:**	02 / 03 / 03	06 / 09 / 03
4.2	**Bid Advertisement and Award:**	07 / 09 / 03	08 / 13 / 03
4.3	**Construction:**	09 / 08 / 03	05 / 31 / 04
4.4	**Right-of-Way/Land Acquisition:**	/ N/A /	/ N/A /

* Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be requested in writing by the CEO of record and approved by the commission once the Project Agreement has been executed. The project schedule should be planned around receiving a Project Agreement on or about July 1st.

5.0 APPLICANT INFORMATION:

5.1 CHIEF EXECUTIVE OFFICER
TITLE
STREET
CITY/ZIP
PHONE
FAX
E-MAIL

Mr. Walter W. Cordes, II
Village Administrator
Village of Glendale
30 Village Square
Village of Glendale, Ohio 45246
(513) 771-7200
(513) 771-7318

5.2 CHIEF FINANCIAL OFFICER
TITLE
STREET
CITY/ZIP
PHONE
FAX
E-MAIL

Mr. Walter W. Cordes, II
Village Administrator
Village of Glendale
30 Village Square
Village of Glendale, Ohio 45246
(513) 771-7200
(513) 771-7318

5.3 PROJECT MANAGER
TITLE
STREET
CITY/ZIP
PHONE
FAX
E-MAIL

Mr. Mark A. Kluesener
Village Engineer
CDS Associates, Inc.
11120 Kenwood Road
Cincinnati, Ohio 45242
(513) 791-1700
(513) 791-1936

Changes in Project Officials must be submitted in writing from the CEO.

CDS Associates, Inc.

CONGRESS AVENUE
VILLAGE OF GLENDALE

DATE: September 11, 2002
PROJECT: 2002009-04

SCIP

Item No.	Spec. No.	ITEM	Estimated Quantity	Unit of Measure	Unit Cost Total	Item Cost
1	253	FULL DEPTH PAVEMENT REPAIR	425	S.Y.	$45.00	$19,125.00
2	254	PAVEMENT PLANING, BITUMINOUS	9,000	S.Y.	$2.00	$18,000.00
3	448	ASPHALT CONCRETE INTERMEDIATE COURSE	250	C.Y.	$90.00	$22,500.00
4	448	ASPHALT CONCRETE SURFACE COURSE	360	C.Y.	$90.00	$32,400.00
5	601*	CONCRETE DRAINAGE GUTTER	300	L.F.	$30.00	$9,000.00
6	609	CURB, TYPE 6	600	L.F.	$18.00	$10,800.00
7	614	MAINTAINING TRAFFIC	1	L.S.	$10,000.00	$10,000.00
8	SPL	TRAFFIC SIGNAL REHABILITATION	1	L.S.	$65,000.00	$65,000.00
9	642	PAVEMENT MARKING	1	L.S.	$7,500.00	$7,500.00
		TOTAL				**$194,325.00**
		10% CONTINGENCY				**$19,435.00**
		GRAND TOTAL				**$213,760.00**

*DENOTES CONTINGENCY ITEM - USE ONLY AT THE DIRECTION OF THE ENGINEER

CDS Associates, Inc.

CONGRESS AVENUE
VILLAGE OF GLENDALE

DATE: September 11, 2002
PROJECT: 2002009-04 SCIP

Item No.	Spec. No.	ITEM	Estimated Quantity	Unit of Measure	Unit Cost Total	Item Cost

USEFUL LIFE: UPON SATISFACTORY COMPLETION OF THE WORK, THE USEFUL LIFE OF THE CONGRESS AVENUE IMPROVEMENTS WILL BE 20 YEARS.

THE OPINION OF CONSTRUCTION COST IS SUBJECT TO ADJUSTMENT UPON DETAILED CONSTRUCTION PLANS, AND CURRENT CONSTRUCTION COSTS. ACTUAL COST IS SUBJECT TO ADJUSTMENT DUE TO CONSTRUCTION SCHEDULES AND BIDS BY QUALIFIED CONTRACTORS.

Mark A. Kluesener 9-19-02

Mark A. Kluesener, P.E.
Ohio Registration #48151

MRF: 2002009-04 GLENDALE SCIPS.XLS

*DENOTES CONTINGENCY ITEM - USE ONLY AT THE DIRECTION OF THE ENGINEER

VILLAGE of GLENDALE
GLENDALE, OHIO 45246
INCORPORATED 1855

CERTIFICATION OF FUNDS

Concerning the **Congress Avenue Improvements** Project, the Village of Glendale will contribute $21,376.00 toward the project, an amount equal to 10% local contribution.

I hereby certify the $21,376.00 portion of the local share for the above project will be available and appropriated on or before the date listed in the Project Schedule Section.

The Village of Glendale has also applied for a grant of $64,128.00 from Municipal Road Funds as an additional 30% local share toward the State Capital Improvement Funding application for a total local share of 40% (see enclosed MRF application).

Walter W. Cordes, II, Village Administrator — Date 9/20/02

County of Hamilton

WILLIAM W. BRAYSHAW, P.E.-P.S. COUNTY ENGINEER

700 COUNTY ADMINISTRATION BUILDING

138 EAST COURT STREET

CINCINNATI, OHIO 45202-1232

PHONE: 513 946-4250 FAX: 513 946-4288

December 23, 2002

Mr. W. Laurence Bicking, Director
Ohio Public Works Commission
65 East State Street, Suite 312
Columbus, OH 43215

Attention: Rob White, Program Representative
RE: District 2 Program Year 2003 (Round 17) MRF funding Status of Funds

Dear Rob:

The following projects approved by the District 2 Integrating Committee for Program Year 2003 funding will utilize Municipal Road Funds for a portion of their matching funds:

City of Cincinnati, Kirby Road Improvements – $420,000 (LTIP)
City of Blue Ash, Reed Hartman Highway Phase 2 Improvements - $100,000 (LTIP)

Addyston, First Street Widening Project - $58,190 (SM. GOVT.)
Newtown, Round Bottom Road Drainage Improvement - $30,000 (SM. GOVT.)
Cleves, State Road Reconstruction - $50,000 (SM. GOVT.)
Amberley Village, Galbraith Road Improvement - $79,222 (SM. GOVT.)
Lockland, Wyoming Avenue Rehabilitation - $50,000 (SM. GOVT.)
Woodlawn, Marion Road Improvement - $59,900 (SM. GOVT.)
Glendale, Congress Road Improvement - $64,128 (SM. GOVT.)

Cleves, Westgate & Scott Street Reconstruction - $60,000 (CONTINGENCY)
Sharonville, US 42 Roadway Improvement - $94,500 (CONTINGENCY)
Cheviot, Bridgetown Road Improvement - $63,919 (CONTINGENCY)

In April 2003, these projects will be recommended to the Hamilton County Commissioners for funding in the amounts stated above. Once approved, this office will forward to you a copy of the approval.

Should any additional information be needed in OPWC's consideration of these projects, please contact Mr. Joe Cottrill, District 2 Liaison Officer, at (513) 946-8906.

Sincerely,

William W. Brayshaw

WILLIAM W. BRAYSHAW, CHAIRMAN
DISTRICT 2 INTEGRATING COMMITTEE

WWB/jdc
attachments

PROJECT APPLICATION - MUNICIPAL ROAD FUND

INSTRUCTIONS: Use one form for each project. Assign priority to projects. The Municipality's Engineer, or a Registered Engineer of the Municipality's choosing shall prepare the application cost estimate. **Submit by August 30.**

(1) Municipality Village of Glendale

(2) Road Name Congress Avenue Improvements

(3) Project Limits From Sharon Road to North Corporation Line (1,900')
(Please give a "from - to" limit if possible).

(4) Project Priority (1)

(5) Present Roadway Data: (Answer all that apply)

(a) Pav't. Width 30' - 40' (b) R/W Width 60' (c) Curb Type Concrete where existing

(d) Type Surface Asphalt (e) Type Base Macadam / Aggregate (f) Shldr. Type Grass

(g) Shldr. Width 6' (h) Year Last Resurfaced Unknown

(6) **Present condition of project area: List deficiencies and reasons for improvement.**

Surface cracks are present on the entire length of roadway. Sign of base failures in specific regions. From Sharon to South Lake, stormwater drainage is inadequate due to insufficient channelization beyond the existing curbs. The signal poles at Congress and Sharon are undersized for the existing signal heads, causing the poles to bow. This reduces vertical clearance to the heads causing them to be struck by trucks.

(7) **Project description or statement of work to be done: Include width and type of new pavement and other project particulars.**

Full width pavement planing and resurface entire roadway with 1" 448 asphalt intermediate course, and 1-1/2" 448 asphalt surface course. Full depth pavement repair in specific areas. Add concrete curbing to Congress Avenue between Sharon Road and Washington, where needed to control drainage. Rehabilitation of signal system to include properly sized strain poles to support signal heads.

(8) Traffic Data: (a) Present Volume 15,317 VPD (b) Date of Count 2001

(9) Cost Estimate:

When engineering plans are necessary, list the following costs:

(a) Preparation of preliminary plans & estimates, etc.		$ N/A
(b) Preparation of final plans & estimates, etc.		$ N/A
(c) Construction Cost Estimate		$ 213,760.00
(d) Other Costs (Specify)		$ N/A
Total amount of MRF funds applied for	=	$ 64,128.00

(10) Estimated date construction can be started after approval August 4, 2003

(11) Estimated date construction can be started if not funded 100% from MRF Unknown

(12) Are the MRF funds to be used as matching funds for SCIP / LTIP? Yes x No ___
If yes, what percentage of the project cost? 30%

(13) Cost Estimate Prepared By: Mark A. Kluesener, P.E. Date: 8/27/02

(14) Application Prepared By: CDS Associates, Inc. Date: 8/27/02

Congress Avenue Improvements
VICINITY MAP

CDS
engineers
architects
planners
surveyors

CDS Associates, Inc.
www.cds-assoc.com
11120 Kenwood Road
Cincinnati, Ohio 45242-1918
513.791.1700
513.791.1926 FAX

7000 Dixie Highway
Florence, Kentucky 41042
859.525.0544
859.525.0561 FAX

VILLAGE of GLENDALE
GLENDALE, OHIO 45246
INCORPORATED 1855

St. Gabriel Church and School
Father Fay
48 W. Sharon Avenue
Glendale, Ohio 45246

April 23, 2001

Re: Traffic Control pole support cable(s)

Dear Father Fay,

The Village of Glendale is writing this letter to confirm our phone conversation on today's date. As you will recall, we discussed the emergency situation that exists with the traffic control pole that is located on the corner of Sharon and Congress. The pole is sagging inward from the weight of the traffic control lights and equipment. For a temporary amount of time, the pole needs support from a cable. The cable would extend from the top of the pole to approximately 8' into the grass area without impeding pedestrian traffic.

We will apply for funding to replace all the poles on the four corners of the intersection and remove the cable upon their installation in the next year or two. We appreciate you cooperation in allowing this temporary cable to extend into your yard. As always, should you have any questions, do not hesitate to call or write.

Sincerely,

Walter W. Cordes
Village Administrator

Cc: R. Hafner, Service Forman
Jay Korros, CDS Engineering

RESULTING EMPLOYMENT OPPORTUNITIES

A. **Temporary Employment:** It is anticipated that 10 to 15 temporary construction jobs will be created as a result of this project.

B. **Full-time Employment:** It is not anticipated that any new full-time employment will result from the proposed infrastructure activity.

TRAFFIC CERTIFICATION STATEMENT

This is to certify that the attached documentation regarding 24-hour traffic volume has been obtained by an actual mechanical count taken at the location and date noted on the traffic count printout.

Mark A. Klueener 9-19-0_

SIGNATURE DATE

Weather :
Counted by:TWH, ACAR
Board # :01505
Other :

CDS Associates, Inc.
11120 Kenwood Rd.
Cincinnati, Ohio 45242

Site Code : 00200200900
Start Date: 04/23/2001
File I.D. : H:\TRAFFIC\ZA
Page : 2

Street name :S.R. 747 Cross street:NORTH OF SHARON

Begin Time	04/24 NB	Tues.	A.M. SB		Combine Total		04/24 NB	Tues.	P.M. SB		Combine Total	
12:00	1		13		14		159		115		274	
12:15	3		7		10		161		124		285	
12:30	4		6		10		153		149		302	
12:45	2	10	6	32	8	42	167	640	140	528	307	1168
01:00	1		6		7		140		133		273	
01:15	3		7		10		151		122		273	
01:30	2		3		5		140		119		259	
01:45	1	7	1	17	2	24	117	548	150	524	267	1072
02:00	2		4		6		124		120		244	
02:15	2		6		8		120		143		263	
02:30	4		4		8		132		128		260	
02:45	1	9	5	19	6	28	145	521	140	531	285	1052
03:00	1		5		6		131		126		257	
03:15	4		3		7		117		128		245	
03:30	2		4		6		155		120		275	
03:45	3	10	1	13	4	23	165	568	116	490	281	1058
04:00	0		1		1		157		145		302	
04:15	0		3		3		163		137		300	
04:30	5		3		8		141		167		308	
04:45	8	13	5	12	13	25	169	630	155	604	324	1234
05:00	6		2		8		160		166		326	
05:15	12		6		18		172		139		311	
05:30	30		6		36		171		159		330	
05:45	46	94	20	34	66	128	156	659	146	610	302	1269
06:00	21		21		42		155		152		307	
06:15	42		21		63		143		153		296	
06:30	67		39		106		150		111		261	
06:45	87	217	34	115	121	332	128	576	132	548	260	1124
07:00	78		63		141		123		108		231	
07:15	130		70		200		132		94		226	
07:30	159		111		270		114		122		236	
07:45	160	527	127	371	287	898	94	463	103	427	197	890
08:00	170		77		247		88		110		198	
08:15	148		61		209		100		91		191	
08:30	130		52		182		68		114		182	
08:45	139	587	75	265	214	852	54	310	110	425	164	735
09:00	114		59		173		49		108		157	
09:15	124		70		194		35		73		108	
09:30	118		80		198		39		67		106	
09:45	142	498	72	281	214	779	34	157	40	288	74	445
10:00	120		69		189		24		52		76	
10:15	116		83		199		13		44		57	
10:30	107		83		190		25		26		51	
10:45	127	470	89	324	216	794	11	73	24	146	35	219
11:00	113		102		215		14		21		35	
11:15	129		108		237		9		22		31	
11:30	145		132		277		11		14		25	
11:45	171	558	121	463	292	1021	6	40	8	65	14	105
Totals	3000		1946		4946		5185		5186		10371	
Split %	60.6%		39.3%				50.0%		50.0%			
Peak Hour	07:30		11:00		11:00		04:45		04:30		04:45	
Volume	637		463		1021		672		627		1291	
P.H.F.	.93		.87		.87		.97		.93		.97	

OFFICE OF THE AUDITOR
JIM PETRO, AUDITOR OF STATE

CASH BASIS SUMMARY FINANCIAL REPORT
FOR THE FISCAL YEAR ENDED DECEMBER 31, 20 01

Glendale VILLAGE Hamilton COUNTY

	GOVERNMENTAL FUND TYPES	EXPENDABLE TRUST FUNDS	PROPRIETARY FUNDS	NON-EXPEND. TRUST FUNDS	AGENCY FUNDS	TOTAL MEMORANDUM ONLY
RECEIPTS	REVENUE RECEIPTS:		OPERATING REVENUES:			
Local Taxes	1,327,965	19,701				1,347,666
Intergovernmental Revenue	583,427	3,653				587,080
Special Assessments	420					420
Charges for Services	2,899		471,237			474,136
Fines, Licenses, & Permits	63,895					63,895
Miscellaneous	361,290	29,037		50		65,216
TOTAL RECEIPTS	2,339,896	52,391	471,237	50	0	2,863,574
DISBURSEMENTS	EXPENDITURE DISBURSEMENTS:		OPERATING EXPENSES:			
Current:						
Security of Persons & Property	733,611	20,562				754,173
Public Health Services	4,383					4,383
Leisure Time Activities	26,700	517				27,217
Community Environment	11,125					11,125
Basic Utility Services	272,967					272,967
Transportation	206,723					206,723
General Government	336,573					336,573
Personal Services			216,962			216,962
Travel Transportation			272			272
Contractual Services			191,366	66		191,432
Supplies and Materials			24,685			24,685
Capital Outlay	541,450	26,006	48,804			616,260
Debt Service	219,705					219,705
TOTAL DISBURSEMENTS	2,353,237	47,085	482,089	66		2,882,477
Total Receipts over/(under) Disbursements	(13,341)	5,306	(10,852)	(16)	0	(18,903)
	OTHER FINANCING SOURCES/(USES)		NON-OPERATING REVENUES/(EXPENSES):			
Local Taxes						
Intergovernmental Revenues						
Proceeds from Sale of Debt						
Sale of Bonds						
Sale of Notes						
Other Proceeds						
Miscellaneous						
Sale of Fixed Assets			3,923			3,923
Other Sources/Nonoperating Rev.						
Transfers-In	152,801					152,801
Advances-In	23,444					23,444
Transfers-Out	(152,801)					(152,801)
Advances-Out	(23,444)					(23,444)
Debt Service						
Other (Uses) Nonop. Expenditures	(2,177)		(81,893)			(81,893)
TOTAL OTHER FIN. SOURCES/(USES)	(2,177)		(77,970)			(80,147)
Excess Receipts and Other Financing Sources Over/(Under)	(15,518)	5,306	(88,822)	(16)	0	
Beg. Disb. & Other Uses/Net Cash Balance January 1	2,449,244	19,938	241,691	1,460	977	2,713,310
End Cash Balance December 31	2,433,726	25,244	152,869	1,444	977	2,614,260
Reserve for Encumbr. December 31	197,258	0	14,942			212,200

Summary of Indebtedness	OUTSTANDING Jan 1, 20 01	NEW ISSUES	RETIRED	OUTSTANDING Dec. 31, 20 01
Mortgage Revenue Bonds				
GO Notes	880,000	0	110,000	770,000
Revenue Anticipation Notes				
O.P.W.C. Loans				
Industrial Dev. Bonds				
Other Bonds & Notes				
TOTAL	880,000	0	110,000	770,000

Treasury Balance	565,918
Investments	2,103,915
Cash on Hand	0
Total Treasury Balance	2,669,833
Outstanding Checks	(55,573)
TOTAL BALANCE	2,614,260

Miranda Data:	
Assessed Valuation	76,025,000
Property Tax Levies:	
Inside 10 Mill	3.08
Outside 10 Mill	18.57
Municipal Income Tax	0
Estimated Population	2,200
Actual Census Population	2,188

I certify the following report to be correct and true, to the best of my knowledge.

Randall A. Stolt 2/25/02 Clerk/Treasurer

(Chief Fiscal Officer Sign Above) (Date) (Chief Fiscal Officer Title)

30 Village Square Glendale, 45246

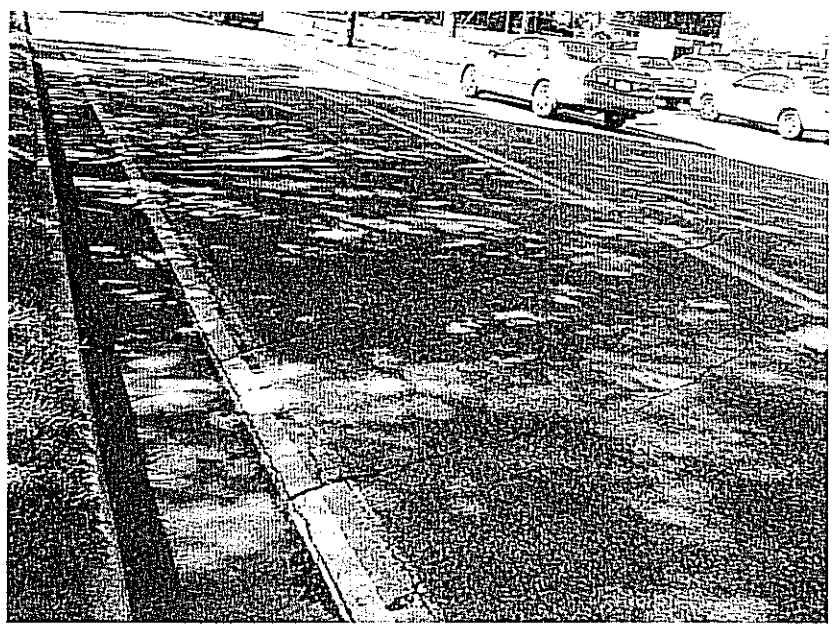
(Street Address) (Village) (Zip)

Randall A. Stolt (513)771-7200

(Print or Type Name) Telephone

CONGRESS AVENUE
VILLAGE OF GLENDALE, OHIO

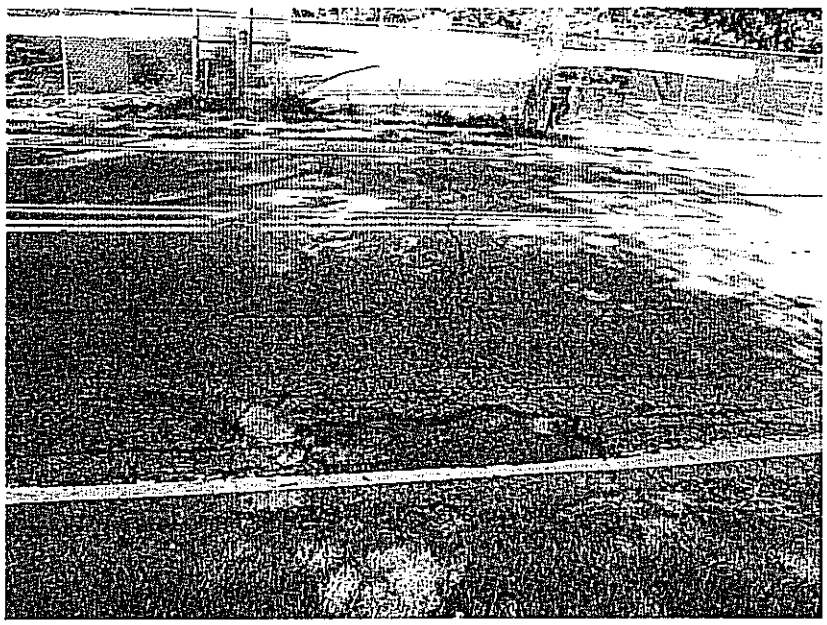
West side, near St. Gabriel's School
Storm run-off is meant to flow through this swale area. Note the poor condition of the pavement and its proximity to the sidewalk.



East side across from St.Gabriel's School.
A longitudinal crack has formed where the pavement meets the gutter plate. Other cracks have also formed in the roadway.

CONGRESS AVENUE
VILLAGE OF GLENDALE, OHIO

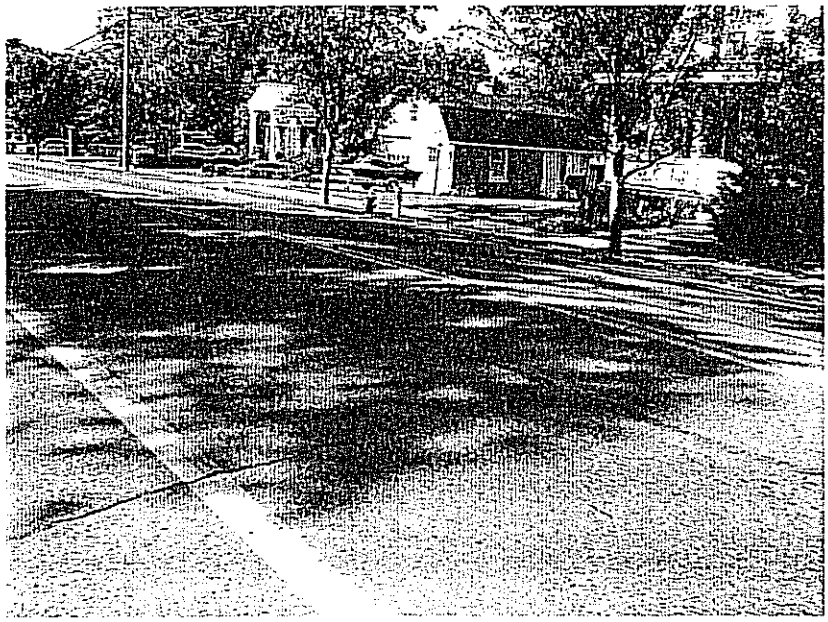
East side, opposite St. Gabriel's School
An area where a utility cut is starting to take its toll on the adjacent pavement. Also, note the cracks near the manhole.



East side of Congress across from St. Gabriel's school playground
Pavement failure. The top pavement layer has crumbled away and is spreading throughout this section of roadway.

CONGRESS AVENUE
VILLAGE OF GLENDALE, OHIO

East side of Congress between north and south Lake Avenue
Another utility cut is beginning to cause problems with the pavement.



North of Coral Avenue on east side
A longitudinal crack in the pavement has already been filled in once. It is showing signs of reappearing further along Congress.

ADDITIONAL SUPPORT INFORMATION

For Program Year 2003 (July 1, 2003 through June 30, 2004), jurisdictions shall provide the following support information to help determine which projects will be funded. Information on this form must be accurate, and where called for, based on sound engineering principles. Documentation to substantiate the individual items, as noted, is required. The applicant shall also use the rating system and its' addendum as a guide. The examples listed in this addendum are not a complete list, but only a small sampling of situations that may be relevant to a given project.

IF YOU ARE APPLYING FOR A GRANT, WILL YOU BE WILLING TO ACCEPT A LOAN IF ASKED BY THE DISTRICT? _____ YES ___X___ NO (ANSWER REQUIRED)
Note: Answering "Yes" will not increase your score and answering "NO" will not decrease your score.

1) What is the condition of the existing infrastructure that is to be replaced or repaired?

Give a brief statement of the deficient conditions of the present facility exclusive of capacity, serviceability, health and/or safety issues. If known, give the approximate age of the infrastructure to be replaced, repaired, or expanded. Use documentation (if possible) to support your statement. Documentation may include (but is not limited to): ODOT BR86 reports, pavement management condition reports, televised underground system reports, age inventory reports, maintenance records, etc., and will only be considered if included in the original application. Examples of deficiencies include: structural condition; substandard design elements such as widths, grades, curves, sight distances, drainage structures, etc.

The roadway has not been resurfaced in at least ten (10) years. Cracks have become more noticeable along the entire length of the project. Some areas require full depth pavement repair adjacent to the traveled lane. (The portion of Congress south of Sharon has been resurfaced by the State since 1990). In some area of St. Gabriel's School, there is no curb on the west side of the road. Here, a paved area between the traveled roadway and sidewalk, serves as a drainage swale and is deteriorating. Also, some of the inlets near South Lake Avenue are clogged and are not operating at full capacity. Flooding on Congress near South Lake has resulted. Signal poles at Sharon and Congress are inadequate to properly support the existing signal heads and are temporarily guyed to prevent them from bowing.

2) How important is the project to the safety of the Public and the citizens of the District and/or service area?

Give a statement of the projects effect on the safety of the service area. The design of the project is intended to reduce existing accident rate, promote safer conditions, and reduce the danger of risk, liability or injury. (Typical examples may include the effects of the completed project on accident rates, emergency response time, fire protection, and highway capacity). Please be specific and provide documentation if necessary to substantiate the data. The applicant must demonstrate the type of problems that exist, the frequency and severity of the problems and the method of correction.

Congress Avenue is the major north-south arterial through the Village of Glendale. The roadway has an ADT of 15,317 in the year 2001. Adding curb in the area adjacent to St. Gabriel's School will act as a barrier between the sidewalk and roadway. Placing curbs and/or drainage gutters will help control drainage and flooding of the roadway near South Lake, which creates a potentially unsafe situation due to the risk of vehicles hydroplaning. Replacement of the undersized signal poles at Sharon and Congress will also eliminate an existing safety hazard (See Item #9).

3) How important is the project to the health of the Public and the citizens of the District and/or service area?

Give a statement of the projects effect on the health of the service area. The design of the project will improve the overall condition of the facility so as to reduce or eliminate potential for disease, or correct concerns regarding the environmental health of the area. (Typical examples may include the effects of the completed project by improving or adding storm drainage or sanitary facilities, replacing lead jointed water lines, etc.). Please be specific and provide documentation if necessary to substantiate the data. The applicant must demonstrate the type of problems that exist, the frequency and severity of the problems and the method of correction.

It is not anticipated that the completed project will have a significant impact on the health of the public or citizens of the service area.

4) Does the project help meet the infrastructure repair and replacement needs of the applying jurisdiction?

The jurisdiction must submit a listing in priority order of the projects for which it is applying. Points will be awarded on the basis of most to least importance.

Priority 1 Congress Avenue Improvements

Priority 2 Chester Road Improvements

Priority 3 Sharon Road Improvements

Priority 4 Washington Avenue Improvements

Priority 5 _____

5) Will the completed project generate user fees or assessments?

Will the local jurisdiction assess fees or project costs for the usage of the facility or its products once the project is completed (example: rates for water or sewer, frontage assessments, etc.).

No __X__ Yes_____ If yes, what user fees and/or assessments will be utilized?

_____

_____

_____

_____

6) Economic Growth - How will the completed project enhance economic growth?

Give a statement of the projects effect on the economic growth of the service area (be specific).

The Congress Avenue Improvements project is not anticipated to have any direct, measurable impact on the economic growth of the Village of Glendale.

7) Matching Funds - LOCAL

The information regarding local matching funds is to be filed by the applicant in Section 1.2 (b) of the Ohio Public Works Association's "Application for Financial Assistance" form.

8) Matching Funds - OTHER

The information regarding local matching funds is to be filed by the applicant in Section 1.2 (c) of the Ohio Public Works Association's "Application for Financial Assistance" form. If MRF funds are being used for matching funds, the MRF application must be filed by August 30th of this year for this project with the Hamilton County Engineer's Office. List below, the source(s) of all "other" funding

MRF funds have been applied for in the amount of $64,128.00 (see attached MRF Application).

9) Will the project alleviate serious traffic problems or hazards or respond to the future level of service needs of the District?

· Describe how the proposed project will alleviate serious traffic problems or hazards (be specific).

The project will alleviate the situation of the undersized traffic signal poles at Congress and Sharon. Twice in the past few years, the poles were sagging enough that trucks were brushing the underside of the signals. This is a very dangerous situation with the potential to cause an accident or to cause a signal head to fall onto a passing vehicle. The situation has been temporarily resolved with guy wires; however, the poles will eventually bow again causing the signals to sag or they may eventually fail completely due to stress beyond their design.

For roadway betterment projects, provide the existing and proposed Level of Service (LOS) of the facility using the methodology outlined within AASHTO's "Geometric Design of Highways and Streets" and the 1985 Highway Capacity Manual.

Existing LOS N/A Proposed LOS _____

If the proposed design year LOS is not "C" or better, explain why LOS "C" cannot be achieved.

N/A

10) IF SCIP / LTIP funds are granted, when would the construction contract be awarded?

If SCIP / LTIP funds are awarded, how soon after receiving the Project Agreement from OPWC (tentatively set for July 1, of this year following the deadline for applications) would the project be under contract? The Support Staff will review status reports of previous projects to help judge the accuracy of a jurisdiction's anticipated project schedule.

Number of Months 1

a.) Are preliminary plans or engineering completed? Yes_____ No x N/A_____

b.) Are detailed construction plans completed? Yes_____ No x N/A_____

c.) Are all utility coordination's completed? Yes_____ No x N/A_____

d.) Are all right-of-way and easements acquired (if applicable)? Yes_____ No_____ N/A x

If no, how many parcels needed for project? _____ Of these, how many are: Takes_____
Temporary_____
Permanent_____

For any parcels not yet acquired, explain the status of the ROW acquisition process for this project.

N/A

e.) Give an estimate of time needed to complete any item above not yet completed. Preliminary and detailed plans, 4 months. Utility coordination concurrent with plan preparation. Time based on schedule contained in OPWC Application.

11) Does the infrastructure have regional impact?

Give a brief statement concerning the regional significance of the infrastructure to be replaced, repaired, or expanded.

Congress Avenue (S.R. 747) is a major north-south arterial through Glendale. At Glendale's south line, it intersects with S.R. 4, (Springfield Pike) providing a direct connection from S.R. 4 and the Woodlawn / Wyoming business corridor as well as the residential areas in these communities. Glendale and parts of Springfield Township, to the Tri-County retail, commercial and professional office area in Springdale. There, it has an interchange with I-275 and continues north into the developing areas of Butler County. To and from these areas it is a viable alternate route to I-275 and I-75, when the interstate is heavily congested.

12) What is the overall economic health of the jurisdiction?

The District 2 Integrating Committee predetermines the jurisdiction's economic health. The economic health of a jurisdiction may periodically be adjusted when census and other budgetary data are updated.

13) Has any formal action by a federal, state, or local government agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure?

Describe what formal action has been taken which resulted in a ban of the use of or expansion of use for the involved infrastructure? Typical examples include weigh limits, truck restrictions, and moratoriums or limitations on issuance of building permits, etc. The ban must have been caused by a structural or operational problem to be considered valid. Submission of a copy of the approved legislation would be helpful.

None

Will the ban be removed after the project is completed? Yes_____ No_____ N/A__x_____

14) What is the total number of existing daily users that will benefit as a result of the proposed project?

For roads and bridges, multiply current Average Daily Traffic (ADT) by 1.20. For inclusion of public transit, submit documentation substantiating the count. Where the facility currently has any restrictions or is partially closed, use documented traffic counts prior to the restriction. For storm sewers, sanitary sewers, water lines, and other related facilities, multiply the number of households in the service area by 4. User information must be documented and certified by a professional engineer or the jurisdictions' C.E.O.

Traffic: ADT 15,317 x 1.20 = 18,380 Users

Water / Sewer: Homes _____ x 4.00 = _____ Users

15) Has the jurisdiction enacted the optional license $5.00 plate fee, an infrastructure levy, a user fee, or dedicated tax for the pertinent infrastructure?

The applying jurisdiction shall list what type of fees, levies or taxes they have dedicated toward the type of infrastructure being applied for. (Check all that apply).

Operational $5.00 License Tax	YES	Specify type	$5.00 Permissive Motor Vehicle License Fee
Infrastructure Levy		Specify type	
Facility Users Fee		Specify type	
Dedicated Tax		Specify type	
Other Fee, Levy or Tax		Specify type	

SCIP/LTIP PROGRAM
ROUND 17 - PROGRAM YEAR 2003
PROJECT SELECTION CRITERIA
JULY 1, 2003 TO JUNE 30, 2004

NAME OF APPLICANT: Glendale

NAME OF PROJECT: Cholla Ave & Glen

RATING TEAM: 2

NOTE: *See the attached "Addendum To The Rating System" for definitions, explanations and clarifications to each of the criterion points of this rating system.*

CIRCLE THE APPROPRIATE RATING

1) What is the physical condition of the existing infrastructure that is to be replaced or repaired?

25 - Failed
23 - Critical
20 - Very Poor
17 - Poor
15 - Moderately Poor
(10) - Moderately Fair
5 - Fair Condition
0 - Good or Better

Fair but some cracks need repair, no pot holes

Appeal Score _____

2) How important is the project to the *safety* of the Public and the citizens of the District and/or service area?

25 - Highly significant importance
20 - Considerably significant importance
15 - Moderate importance
10 - Minimal importance
(0) No measurable impact

No potholes because new

Appeal Score _____

3) How important is the project to the *health* of the Public and the citizens of the District and/or service area?

25 - Highly significant importance
20 - Considerably significant importance
15 - Moderate importance
10 - Minimal importance
(0) No measurable impact

Appeal Score _____

4) Does the project help meet the infrastructure repair and replacement needs of the applying jurisdiction?
Note: Jurisdiction's priority listing (part of the Additional Support Information) must be filed with application(s).

(25) First priority project
20 - Second priority project
15 Third priority project
10 - Fourth priority project
5 - Fifth priority project or lower

Appeal Score _____

5) Will the completed project generate user fees or assessments?

(10) No
0 – Yes

Appeal Score _____

6) Economic Growth – How the completed project will enhance economic growth (See definitions).

10 – The project will directly secure significant new employment
7 - The project will directly secure new employment
5 – The project will secure new employment
3 – The project will permit more development
0 – The project will not impact development

Appeal Score _____

7) Matching Funds - LOCAL

10 - This project is a loan or credit enhancement
10 – 50% or higher
8 – 40% to 49.99%
6 – 30% to 39.99%
4 – 20% to 29.99%
2 – 10% to 19.99%
0 – Less than 10%

8) Matching Funds - OTHER

10 – 50% or higher
8 – 40% to 49.99%
6 – 30% to 39.99%
4 – 20% to 29.99%
2 – 10% to 19.99%
1 – 1% to 9.99%
0 – Less than 1%

9) Will the project alleviate serious traffic problems or hazards or respond to the future level of service needs of the district? (See Addendum for definitions)

10 - Project design is for future demand.
8 - Project design is for partial future demand.
6 - Project design is for current demand.
4 - Project design is for minimal increase in capacity.
2 - Project design is for no increase in capacity.

Appeal Score _____

10) Ability to Proceed - If SCIP/LTIP funds are granted, when would the construction contract be awarded? (See Addendum concerning delinquent projects)

5 - Will be under contract by December 31, 2003 and no delinquent projects in Rounds 14 & 15
3 - Will be under contract by March 31, 2004 and/or one delinquent project in Rounds 14 & 15
0 - Will not be under contract by March 31, 2004 and/or more than one delinquent project in Rounds 14 & 15

11) Does the infrastructure have regional impact? Consider origination and destination of traffic, functional classifications, size of service area, and number of jurisdictions served, etc. (See Addendum for definitions)

10 - Major impact
8
6 - Moderate impact
4 -
2 - Minimal or no impact

STATE ROUTE 211 CONNECTS TO LOTS SECOND MILES NEARBY

Appeal Score _____

12) What is the overall economic health of the jurisdiction?

10 Points
8 Points
6 Points
4 Points
2 Points

13) Has any formal action by a federal, state, or local government agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure?

10 - Complete ban, facility closed — Appeal Score
8 – 80% reduction in legal load or 4-wheeled vehicles only
7 – Moratorium on future development, *not* functioning for current demand _____
6 – 60% reduction in legal load
5 - Moratorium on future development, functioning for current demand
4 – 40% reduction in legal load
2 – 20% reduction in legal load
0 - Less than 20% reduction in legal load

14) What is the total number of existing daily users that will benefit as a result of the proposed project?

10 - 16,000 or more — Appeal Score
8 - 12,000 to 15,999
6 - 8,000 to 11,999 _____
4 - 4,000 to 7,999
2 - 3,999 and under

15) Has the jurisdiction enacted the optional $5 license plate fee, an infrastructure levy, a user fee, or dedicated tax for the pertinent infrastructure? (Provide documentation of which fees have been enacted.)

5 - Two or more of the above — Appeal Score
3 - One of the above
0 - None of the above _____

ADDENDUM TO THE RATING SYSTEM

General Statement for Rating Criteria

Points awarded for all items will be based on engineering experience, field verification, application information and other information supplied by the applicant, which is deemed to be relevant by the Support Staff. The examples listed in this addendum are not a complete list, but only a small sampling of situations that may be relevant to a given project.

Criterion 1 - Condition

Condition is based on the amount of deterioration that is field verified or documented exclusive of capacity, serviceability, health and/or safety issues. Condition is rated only on the facility being repaired or abandoned. (Documentation may include: ODOT BR86 reports, pavement management condition reports, televised underground system reports, age inventory reports, maintenance records, etc., and will only be considered if included in the original application.)

Definitions:

Failed Condition - requires complete reconstruction where no part of the existing facility is salvageable. (E.g. Roads: complete reconstruction of roadway, curbs and base; Bridges: complete removal and replacement of bridge; Underground: removal and replacement of an underground drainage or water system; Hydrants: completely non functioning and replacement parts are unavailable.)

Critical Condition - requires moderate or partial reconstruction to maintain integrity. (E.g. Roads: reconstruction of roadway/curbs can be saved; Bridges: removal and replacement of bridge with abutment modification; Underground: removal and replacement of part of an underground drainage or water system; Hydrants: some non-functioning, others obsolete and replacement parts are unavailable.)

Very Poor Condition - requires extensive rehabilitation to maintain integrity. (E.g. Roads: extensive full depth, partial depth and curb repair of a roadway with a structural overlay; Bridges: superstructure replacement; Underground: repair of joints and/or minor replacement of pipe sections; Hydrants: non-functioning and replacement parts are available.)

Poor Condition - requires standard rehabilitation to maintain integrity. (E.g. Roads: moderate full depth, partial depth and curb repair to a roadway with no structural overlay needed or structural overlay with minor repairs to a roadway needed; Bridges: extensive patching of substructure and replacement of deck; Underground: insituform or other in ground repairs; Hydrants: functional, but leaking and replacement parts are unavailable.)

Moderately Poor Condition - requires minor rehabilitation to maintain integrity. (E.g. Roads: minor full depth, partial depth or curb repairs to a roadway with either a thin overlay or no overlay needed; Bridges: major structural patching and/or major deck repair; Hydrants: functional and replacement parts are available.)

Moderately Fair Condition - requires extensive maintenance to maintain integrity. (E.g. Roads: thin or no overlay with extensive crack sealing, minor partial depth and/or slurry or rejuvenation; Bridges: minor structural patching, deck repair, erosion control.)

Fair Condition - requires routine maintenance to maintain integrity. (E.g. Roads: slurry seal, rejuvenation or routine crack sealing to the roadway; Bridges: minor structural patching.)

Good or Better Condition - little to no maintenance required to maintain integrity.

Note: **If the infrastructure is in "good" or better condition, it will NOT be considered for SCIP/LTIP funding unless it is an expansion project that will improve serviceability.**

Criterion 2 – Safety

The jurisdiction shall include in its application the type of safety problem that currently exists and how the intended project would improve the situation. For example, have there been vehicular accidents attributable to the problems cited? Have they involved injuries or fatalities? In the case of water systems, are existing hydrants non-functional? In the case of water lines, is the present capacity inadequate to provide volumes or pressure for adequate fire protection? In all cases, specific documentation is required.

Note: **Each project is looked at on an individual basis to determine if any aspects of this category apply.** Examples given above are NOT intended to be exclusive.

Criterion 3 – Health

The jurisdiction shall include in its application the type and seriousness of the health problem that would be eliminated or reduced by the intended project. For example, can the problem be eliminated only by the project, or would routine maintenance be satisfactory? If basement flooding has occurred, was it storm water or sanitary flow? What complaints if any are recorded? In the case of underground improvements, how will they improve health if they are storm sewers? How would improved sanitary sewers improve health or reduce health risk? Are leaded joints involved in existing water line replacements? In all cases, specific documentation is required.

Note: **Each project is looked at on an individual basis to determine if any aspects of this category apply.** Examples given above are NOT intended to be exclusive.

Criterion 4 – Jurisdiction's Priority Listing

The jurisdiction must submit a listing in priority order of the projects for which it is applying. Points will be awarded on the basis of most to least importance. The form is included in the Additional Support Information.

Criterion 5 – Generate Fees

Will the local jurisdiction assess fees or project costs for the usage of the facility or its products once the project is completed (example: rates for water or sewer, frontage assessments, etc.). The applying jurisdiction must submit documentation.

Criterion 6 – Economic Growth

Will the completed project enhance economic growth and/or development in the service area?

Definitions:

Directly secure significant new employment: The project is specifically designed to secure a particular development/employer(s), which will add at least 100 or more new employees. The applicant agency must supply specific details of the development, the employer(s), and number of new permanent employees.

Directly secure new employment: The project is specifically designed to secure development/employers, which will add at least 50 new permanent employees. The applying agency must supply details of the development and the type and number of new permanent employees.

Secure new employment: The project is specifically designed to secure development/employers, which will add 10 or more new permanent employees. The applying agency must submit details.

Permit more development: The project is designed to permit additional business development. The applicant must supply details.

The project will not impact development: The project will have no impact on business development.

Note: **Each project is looked at on an individual basis to determine if any aspects of this category apply.**

Criterion 7 – Matching Funds - Local

The percentage of matching funds which come directly from the budget of the applying local government.

Criterion 8 – Matching Funds - Other

The percentage of matching funds that come from funding sources other than those mentioned in Criterion 7.

Criterion 9 – Alleviate Traffic Problems

The jurisdiction shall provide a narrative, along with pertinent support documentation, which describe the existing deficiencies and showing how congestion or hazards will be reduced or eliminated and how service will be improved to meet the needs of any expected growth or development. A formal capacity analysis accompanying the application would be beneficial. Projected traffic or demand should be calculated as follows:

Formula:

Existing users x design year factor = projected users

Design Year	Design year factor		
	Urban	Suburban	Rural
20	1.40	1.70	1.60
10	1.20	1.35	1.30

Definitions:

Future demand – Project will eliminate existing congestion or deficiencies and will provide sufficient capacity or service for twenty-year projected demand or fully developed area conditions. Justification must be supplied if the area is already largely developed or undevelopable and thus the projection factors used deviate from the above table.

Partial future demand – Project will eliminate existing congestion or deficiencies and will provide sufficient capacity or service for ten-year projected demand or partially developed area conditions. Justification must be supplied if the area is already largely developed or undevelopable and thus the projection factors used deviate from the above table.

Current demand – Project will eliminate existing congestion or deficiencies and will provide sufficient capacity or service only for existing demand and conditions.

Minimal increase – Project will reduce but not eliminate existing congestion or deficiencies and will provide a minimal but less than sufficient increase in existing capacity or service for existing demand and conditions.

No increase – Project will have no effect on existing congestion or deficiencies and provide no increase in capacity or service for existing demand and conditions.

Criterion 10 - Ability to Proceed

The Support Staff will assign points based on engineering experience and OPWC defined delinquent projects. A project is considered delinquent when it has not received a notice to proceed within the time stated on the original application and no time extension has been granted by the OPWC. A jurisdiction receiving approval for a project and subsequently canceling the same after the bid date on the application may be considered as having a delinquent project.

Criterion 11 - Regional Impact

The regional significance of the infrastructure that is being repaired or replaced.

Definitions:

Major Impact - Roads: major multi-jurisdictional route, primary feed route to an Interstate, Federal Aid Primary routes.
Moderate Impact - Roads: principal thoroughfares, Federal Aid Urban routes
Minimal / No Impact - Roads: cul-de-sacs, subdivision streets

Criterion 12 – Economic Health

The District 2 Integrating Committee predetermines the jurisdiction's economic health. The economic health of a jurisdiction may periodically be adjusted when census and other budgetary data are updated.

Criterion 13 - Ban

The jurisdiction shall provide documentation to show that a facility ban or moratorium has been formally placed. The ban or moratorium must have been caused by a structural or operational problem. Points will only be awarded if the end result of the project will cause the ban to be lifted.

Criterion 14 - Users

The applying jurisdiction shall provide documentation. A registered professional engineer or the applying jurisdictions' C.E.O must certify the appropriate documentation. Documentation may include current traffic counts, households served, when converted to a measurement of persons. Public transit users are permitted to be counted for the roads and bridges, but only when certifiable ridership figures are provided.

Criterion 15 – Fees, Levies, Etc.

The applying jurisdiction shall document (in the "Additional Support Information" form) which type of fees, levies or taxes they have dedicated toward the type of infrastructure being applied for.